

2017 Master Association Budget Overview Through August 31, 2017

Budget By Association Contribution		
Total Annual Budget	\$ 88,000.00	100.00%
Homeowner Contribution	\$ 80,080.00	91.00%
Townhome Contribution	\$ 7,920.00	9.00%

Association Makeup		
Unit Owner Contribution	\$	220.00 per unit
Townhome Units		36
Single Family Homes		364

Budget Categories	
Administrative:	General Admin, Office Supplies, Printing/Copying and Postage
Communication:	Outreach/Community Events
Insurance:	Liability Insurance for Association
Utilities:	Electric service for Association fixtures
Landscaping:	Landscaping of common areas, landscape repair, tree maintenance
Repair/Maintenance:	Fountain and Pond repair/maintenance
Professional Services:	Tax, Legal and Association Management Fees
Taxes:	State and Federal Taxes on income to the association
Reserve Contributions:	Contributions to reserve to cover future capital costs and large repair/maintenance requirements

